

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

48500 Workforce Safety and Insurance**Oper Unit: 485 Workers Comp Bureau**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
48570 Workers Comp Operations	53,241,155.00	53,241,155.00	34,889,313.83	18,351,841.17	34%
Total Expenditures	53,241,155.00	53,241,155.00	34,889,313.83	18,351,841.17	34%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	53,241,155.00	53,241,155.00	34,889,313.83	18,351,841.17	34%
Total Expenditures by Source	53,241,155.00	53,241,155.00	34,889,313.83	18,351,841.17	34%